Option C

Percent of Parcels	Number of Parcels	Lower Impervious Area	Upper Impervious Area	Average Impervious Area	SWU Rate	Total Monthly Fee Collected	Total Yearly Fee Collected
Single Family Rate Structure based on Parcels							
7%	2,673	11,000	+	21,793.56	ERU	$105,564.00	$1,266,768.00
5%	1,768	8,000	10,999	9,314.19	$15.00	$26,520.00	$318,240.00
5%	1,672	6,500	7,999	7,181.76	$13.00	$21,736.00	$260,832.00
5%	1,790	5,500	6,499	5,952.92	$10.25	$18,347.50	$220,170.00
18%	6,427	4,000	5,499	4,615.31	$8.00	$51,416.00	$616,992.00
26%	9,128	3,000	3,999	3,441.44	$5.75	$52,486.00	$629,832.00
25%	8,959	2,000	2,999	2,579.51	$4.25	$38,075.75	$456,909.00
9%	3,187	0	1,999	1,121.14	$3.50	$11,154.50	$133,854.00
	35,604			Sub Total		$325,299.75	$3,903,597.00
				Sub total less 5%		$309,034.76	$3,708,417.15
Non-Single Family Rate Structure							
41%	1,552	11,000	+	80,476.30	ERU	$212,844.00	$2,554,128.00
7%	246	8,000	10,999	9,441.83	$15.00	$3,690.00	$44,280.00
6%	226	6,500	7,999	7,122.25	$13.00	$2,938.00	$35,256.00
5%	168	5,500	6,499	5,986.99	$10.25	$1,722.00	$20,664.00
7%	271	4,000	5,499	4,776.68	$8.00	$2,168.00	$26,016.00
7%	258	3,000	3,999	3,518.16	$5.75	$1,483.50	$17,802.00
7%	256	2,000	2,999	2,503.65	$4.25	$1,088.00	$13,056.00
20%	764	0	1,999	777.87	$3.50	$2,674.00	$32,088.00
	3,741			Sub total		$228,607.50	$2,743,290.00
				Sub total less 5%		$217,177.13	$2,606,125.50
				Grand Total		**$553,907.25**	**$6,646,887.00**
				Grand Total less 5%		**$526,211.89**	**$6,314,542.65**

Cost for an average residence in Norman

Norman	$5.75
Lubbock	$13.48
Lawrence	$6.08
Tulsa	$7.38
Broken Arrow	$6.80
OKC	$5.53
Edmond	$3.00

Notes

- This Option uses the 2015 GIS Impervious Area data.
- Option C includes:
  - $1 per parcel per month reserve for Storm Water Capital Projects
  - $640 cap for each NPS and MNTC property
  - Potential reductions for NPS for a storm water education program